2016

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget		
				Amount of 2015	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, and 16/20M	Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pur		5				
Computation to Determine State		6				
Fund	K.S.A.					
General	79-1962	7	437,376	0		
Debt Service	10-113	8				
Library	12-1220	8	66,204		2,521	
Road	68-518c	9	27,522]
Special Road	80-1413]
Noxious Weed	2-1318					1
Fire Protection	80-1503					1
						1
						1
						1
		†				1
						1
						1
						1
						1
		1				1
						1
Special Machinery		9			1	
Totals		xxxxxx	531,102	63,317	2,521	
Budget Summary		10	331,102	05,517	0,001	∃.
Neighborhood Revitalization			Vote publication required?	Yes	1	
reighborhood Revitalization		•	vote publication required	1 65	1	
Final Assessed Valuation:	County Clerk's I	Ise Only	i			
Spearville Township						
City of Spearville	20,840,	241				
0	9,016,	014	-			
	0- 111 -	27/ 0				
Total Assessed Valuation	25,116,7 Nov. 1, 2015 V	74 0				
4 11	Nov. 1, 2015 V	atuation	1 1 1	1	1	
Assisted by:				V	//	
Sharon Seibel, County Clerk	,			1		To bear
Carolyn Brock	•a		1 What	sum	he	Tritee
Address:			00 1	7000	. 1	
612 SW Terrace Ave	•)		(trank	mages.	Clark	
Topeka, KS 66611-1216	•8		009	1		=
Email:			bovers At	Tim HA	eaguer	
brockck@sbcglobal.net	-		- Constant			- -
M = 2 11 =	CIAL					
Attest: Nov 16	2015					→
1600 11.0 69	ord County	\				
	Zanda	1				———y)
County Clerk	7 -11h	')		Governing Body		
()	ST PEL	/				
/42	2 (10)					
	Jane 51 5					

for ___Mills for ___ years.

Special Road Election held _

First levy in _____.

Amount of Levy

Spearville Township

(14 plus 16)

Computation to Determine Limit for 2016

2016

57,161

	Total tax levy amount in 2015 Debt service levy in 2015	- \$ \$-	55,672 0
	Tax levy excluding debt service	\$_	55,672
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + <u>227,290</u>		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 404,786 5b. Personal property 2014 - 400,125 5c. Increase in personal property (5a minus 5b) + 4,661 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015: + 37,159		
7.	Total valuation adjustment (sum of 4, 5c, 6) 269,110		
8.	Total estimated valuation July 1,2015 25,326,647		
9.	Total valuation less valuation adjustment (8 minus 7) 25,057,537		
10.	Factor for increase (7 divided by 9) 0.01074		
11.	Amount of increase (10 times 3)	+ \$	 598
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	56,270
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	:	56,270
15.	Consumer Price Index for all urban consumers for calendar year 2014		 1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	 891
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	n.'	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Spearville Township

Budgeted Funds	Tax Levies in the					Allocation f	Allocation for Year 2016				
for 2015	2015 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township		16.20 - City CommVeh - Twashpl CommVeh - City Wtrcraft - Township Wtrcraft - City	CommVeh - City	Wtreraft - Township	Wurraff City
*** General	0000	0	0	0	0	0)	0 0	0	0	0
Dcbt Service	0000	0	0	0	0	0		0	0	0	0
Library	2.502	2,195	0	15	0	827	7	301 105	46	29	0
Road	000'0	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	000'0	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0000	0	0	0	0	0	3	0	0	0	
	000'0	0	0	0	0	0	3	0	0	0	
	0000	0	0	o	0	0	9	0	0	0	
	0000	0	0	0	0	0	9	0	0	0	•
	0.000	0	0	0	0	0	9	0	0	0)
Total	2.502	2,195		15		827		105		29	
Total - 3rd Class City Levies (***)	2.502		0		0		9		94)

Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	278,127	257,173	240,449
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		781	848
Oross Darinings (manigrotes) ran		701	010
Windfarm Allocations		413,173	196,079
Insurance Refund for Library	908	713,173	190,072
insurance Return for Entrary	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	908	A12 05A	106 027
Resources Available:		413,954	
Expenditures:	279,035	671,127	437,376
Expenditures:		· · · · · · · · · · · · · · · · · · ·	+
Officers Pay	3,784	4,200	4,200
Salaries & Wages	4,252	70,000	
Employee Benefits			
	4,800	25,000	
Supplies & Chemicals	333	15,000	
Equipment	4001	245,978	
Buildings Maintenance/Utilities	4,291	25,000	
Insurance	100	15,000	
Equipment Repairs	2,823	30,000	
Budget & Publications	189	500	
Road Materials	892		45,000
<u> </u>			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	398		
Does misc. exceed 10% of Total Expenditures			
		430,678	437,376
Total Expenditures Unencumbered Cash Balance Dec 31	21,862 257,173		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	225,084	1 430,678 a-Appropriated Balance	
	i otai Expendi	ture/Non-Appr Balance	
_		Tax Required	-
]	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	
Receipts:			† <u>-</u>
Ad Valorem Tax	***	<u> </u>	XXXXXXXXXXXXXXXX
Delinquent Tax			MARCHAN AND DESCRIPTION OF THE PARTY OF THE
Motor Vehicle Tax			1 0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
			<u> </u>
<u> </u>			
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	<u></u>
Expenditures:			

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit	171		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amour	0	0	
-	Non-A	ppropriated Balance	
		e/Non-Appr Balance	
	•	Tax Required	
Del	linquent Comp Rate:	0.0%	0
		015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	
Receipts:		7	
Ad Valorem Tax	55,613	55 672	XXXXXXXXXXXXXXXXX
Delinquent Tax	245		TATA AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Motor Vehicle Tax	4,920	2,626	2,690
Recreational Vehicle Tax	46	24	32
16/20M Vehicle Tax		24	27
Commercial Vehicle Tax	146		138
Watercraft Tax			150
	····	-11//	

Interest on Idle Funds			
Miscellaneous		*****	
Does misc. exceed 10% of Total Receipts			****
Total Receipts	60,970	58,346	2,887
Resources Available:	60,970	58,346	2,887
Expenditures:	00)210	20,040	2,00/
			
Spearville Township Library Board	60,970	58,346	66,204
Neighborhood Revitalization Rebate			700
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	60,970	58,346	66,204
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	58,355	58,346	66,204
C TI-1- 1	Non-A	ppropriated Balance	
See Tab A	rotal Expenditure	e/Non-Appr Balance	66,204
		Tax Required	63,317
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	15 Ad Valorem Tax	63,317

Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

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·	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	0	-2	
Receipts:			
Ad Valorem Tax	110,190	0	xxxxxxxxxxxx
Delinquent Tax	447	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	7,089	7,711	2,195
Recreational Vehicle Tax	47	62	
16/20M Vehicle Tax		961	
Commercial Vehicle Tax	303		0
Watercraft Tax			29
Special Highway/Gasoline Tax	23,016	22,500	
Intangible Tax	564		
Noxious Weed & Cemetery Taxes	261		
Insurance Refund	5,898		
Co-Op Patronage	849		
FEMA	11,478		
Interest on Idle Funds	466		
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	160,771	31,234	
Resources Available:	160,771	31,232	27,522
Expenditures:			
000 0			
Officers Pay			
Salaries & Wages	44,887		
Employee Benefits	15,090		
Road Maintenance Road Materials			
	4,256		
Equipment Parallel			
Equipment Repairs	54,848		
Noxious Weeds	34,591	31,232	27,522
Noxious weeds	4,395		
Transfer to Special Machinery	2,621		
Does transfer exceed 25% of Resources Avail	2,021		
Neighborhood Revitalization Rebate			
Miscellaneous	85		
Does misc. exceed 10% of Total Expenditures	97		
Total Expenditures	160,773	31,232	27,522
Unencumbered Cash Balance Dec 31	-2		XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	141,850	31,234	27,522
6		Appropriated Balance	21,322
See Tab A	Total Expendite	re/Non-Appr Balance	27,522
See Tab B	enpendin	Tax Required	27,322
	elinquent Comp Rate:	0.0%	0
D .	Amount of	2015 Ad Valorem Tax	0
		/10 Tuloitili I ax	<u>. </u>

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	124,941
Transfers from:	
Road Fund	2,621
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	127,562
Total Expenditures	
Unencumbered Cash Balance, Dec 31	127,562

NOTICE OF BUDGET HEARING

The governing body of Spearville Township

will meet on August 5, 2015 at 7:30 PM at 202 East Santa Fe Spearville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	21,862		430,678		437,376		
Library	60,970	2.500	58,346	2.502	66,204	63,317	2.500
Road	160,773	6.064	31,232		27,522		
Special Machinery							
Totals	243,605	8.564	520,256	2,502	531,102	63,317	2,500
Less: Transfers	2,621		0		0	55,517	2,500
Net Expenditure	240,984		520,256		531,102		
Total Tax Levied	165,470		55,672		xxxxxxxxxxxx		
Total Assessed Valuation	22,280,637		22,254,984		25,326,647		
Township Assessed Valuation	Only	•			20,839,287		

^{*}Tax rates are expressed in mills.

Spearville Township
0

Page No.

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand. Enter township name followed by "Township": Enter county name followed by "County":		Spearville Township		
Enter county	name followed by "County":		Ford County	
	f first third-class city: f second third-class city:		City of Spearville	
Enter year bei	ing budgeted (YYYY):		2016	
Enter the follo	owing information from the sou heets to the appropriate location	urces shown. T	his information will flo	w throughout the
J	Note: All amounts are		s whole numbers only.	
			whole numbers only.	
	the following comes directly fr	om '		
	et, Certificate Page: then use the amended figures.*	 :	0015	2014
Fund name for	all funds with a tax levy:		<u>2015</u>	<u>2014</u>
1 and name for	General	<u>Statute</u> 79-1962	*Expenditures*	Ad Valorem Tax
	Debt Service	10-113	430,678	
	Library	12-1220	58,346	55,672
	Road	68-518c	31,234	33,072
	Special Road	80-1413	31,231	
	Noxious Weed	2-1318		
	Fire Protection	80-1503		
75 . t . t . t . v . t				
Total Ad Valor	em Tax for 2015			55,672
Other Fund Na	m.aa.			
Other Fund Na	mes:			
Total Expendit	ures for 2015		520,258	
Non-budgeted] 320,230]	
1				
2				
3				
4				
5				
-				
	the following comes directly fr	om	2013 Tax Rate	
the 2015 Budg	et, Budget Summary Page:		(2014 Column)	
	General Delta General			
	Debt Service			

•	Library	2.500
	Road	6.064
	Special Road	
	Noxious Weed	
	Fire Protection	
	0	
	0	
	0	
	0	
	0	
Total 2013	3 Tax Levy Rate	8.564

Total Tax Levy (2014 budget column)	165,470
Assessed Valuation (2014 budget column):	22,280,637

Outstanding Indebtedness, January 1:	2013	2014
G.O. Bonds		
Other		
Lease Purchase Principal		

, being first duly sworn, deposes and says: That is the publisher of THE SPEARVILLE NEWS a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal pubnewspaper is a weekly published at least kly 50 times a year; has been so published conously and uninterruptedly in said county and for a period of more than five years prior to first publication of said notice; and has been itted at the post office of Spearville in said nty as second class matter. the attached notice is a true copy thereof and published in the regular and entire issue aid newspaper for _ consecutive weeks, first publication thereof being made as aforesaid subsequent publications being made on the wing dates: 20 PUBLISHER scribed and sworn to before me this (Ny commission expires Printer's fee . .

Additional copies

Proof of Publication STATE OF KANSAS, FORD COUNTY, ss:

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Pursuar	it to K.S.A. 7	9-29251	o, as amend	led by:	2014 Hous	e Bill 204	7
		Total P	roperty Tax	Levied	l		
015 Budget	Ś		55,67				
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Will mo	t oa Aurusi \$ 2015 a	T <u>8</u>	te governing body o	i			
	il on August 3, 2015 a g objections of taxpay	T)	the governing body of pearwille Township Ford County D2 East Santa Fe Sp	f ! carville KS		rearing and	
Detailed	profice information p	T <u>\$</u> 17:30 PM at 1 17:30 PM at 1 17:30 PM at 1 18:1 18:1	he governing body of our mile Township Ford County 02 East Santa Fe Sp the proposed use of ord County Clerk's those Fe States	f carville, KS all funds and office and a	i the amount of ad t ill be available at th	rearing and railorem tax, sia hearing,	
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Proposition of the Fund of the	Budget 1016 Expension is ed Budget 2016 Expension is ed Budget 2016 Expension is ed Budget 2016 Expension in Expension in Expenditures 21,862 21,862 60,970 160,773 243,603 2,621	To Service of the ser	hé governing body o pen rylle Tomphig Fard Canaty Fard Canaty Of East Sams Fe Sp the proposed use of road County Carlo JOGET SUMMARS JOGET SUMMARS Curren Year Est Expenditures 410.678 51,346	f i carville, KS all funds and office and av Y Alorem Tax eponding on mate 2013 Actual Tax Rate*	if the amount of ad it is a second of the establish the maxim the final assessed with the final assess	waring and ratherm tax, its hearing, sum limits abustion. Dated Budget 2016 Amount of 2015 Ad Valorem Tax	Est. Tex Rece
Propose of the Fund seed seed seed seed seed seed seed se	Budget information is ed Budget 2016 Expense 2016 budget information is ed Budget 2016 Expense 2016 budget. Estimate Prior Year Act Expendentures 21,862 60,970 160,773 243,605 2,621 240,984	T 7:30 PM at a restriction of the restriction of th	he governing body of paramiter Terming body of paramiter Termine Termi	f cerville, KS all hads not office and u y Y Akorten Tax eponding on mate 2013 Tax Rate*	the amount of ad a lib eavailable as the establish the master the final assessed where the final assessed with the fina	waring and valorem tax, is hearing, som limits shauton. assed Budget 2014 Amount of 2015 Ad Valorem Tax 63,317	Est. Tax Race*
Proposition of the Fund call sty.	Budget 1016 Expension is budget information is budget information in 2016 budget. Estimate Prior Year Act 21:362 60:970 150:771 243:503 2.6211 440:984 155:A70 312:270.531	T 7:30 PM at a restriction of the restriction of th	hé governing body o coarning town in Erama (he hard Ceanty 102 East Sans Fe San	f cerville, KS all hads not office and u y Y Akorten Tax eponding on mate 2013 Tax Rate*	the amount of ad a lill be available as it be available as it be available as the establish the master the final assessed v Broger Authority for Expenditures 417,376 65,204 27,322 531,102 6	waring and valorem tax, is hearing, som limits shauton. assed Budget 2014 Amount of 2015 Ad Valorem Tax 63,317	Est. Tex Race*

KENNETH A. DOMER

Notary Public - State of Kansas